

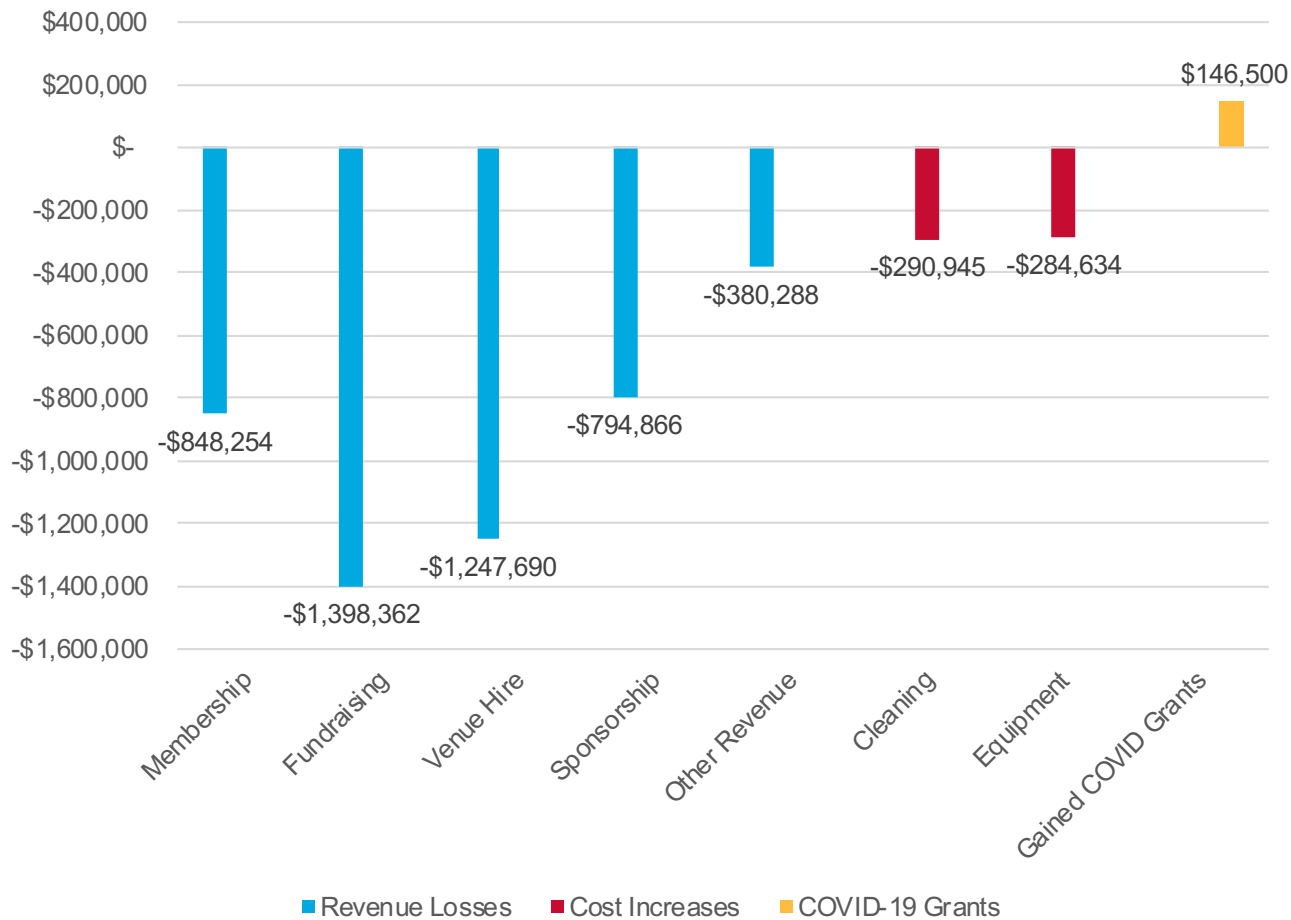
COVID-19 Financial Impact Analysis

Victorian Lifesaving Clubs, July 2020

Victorian Presidents predict substantial losses from COVID-19



Forecasted Financial Impact



\$576k

Of forecasted cost increases

+ \$4.7m

Total revenue losses and cost increases

- \$147,500

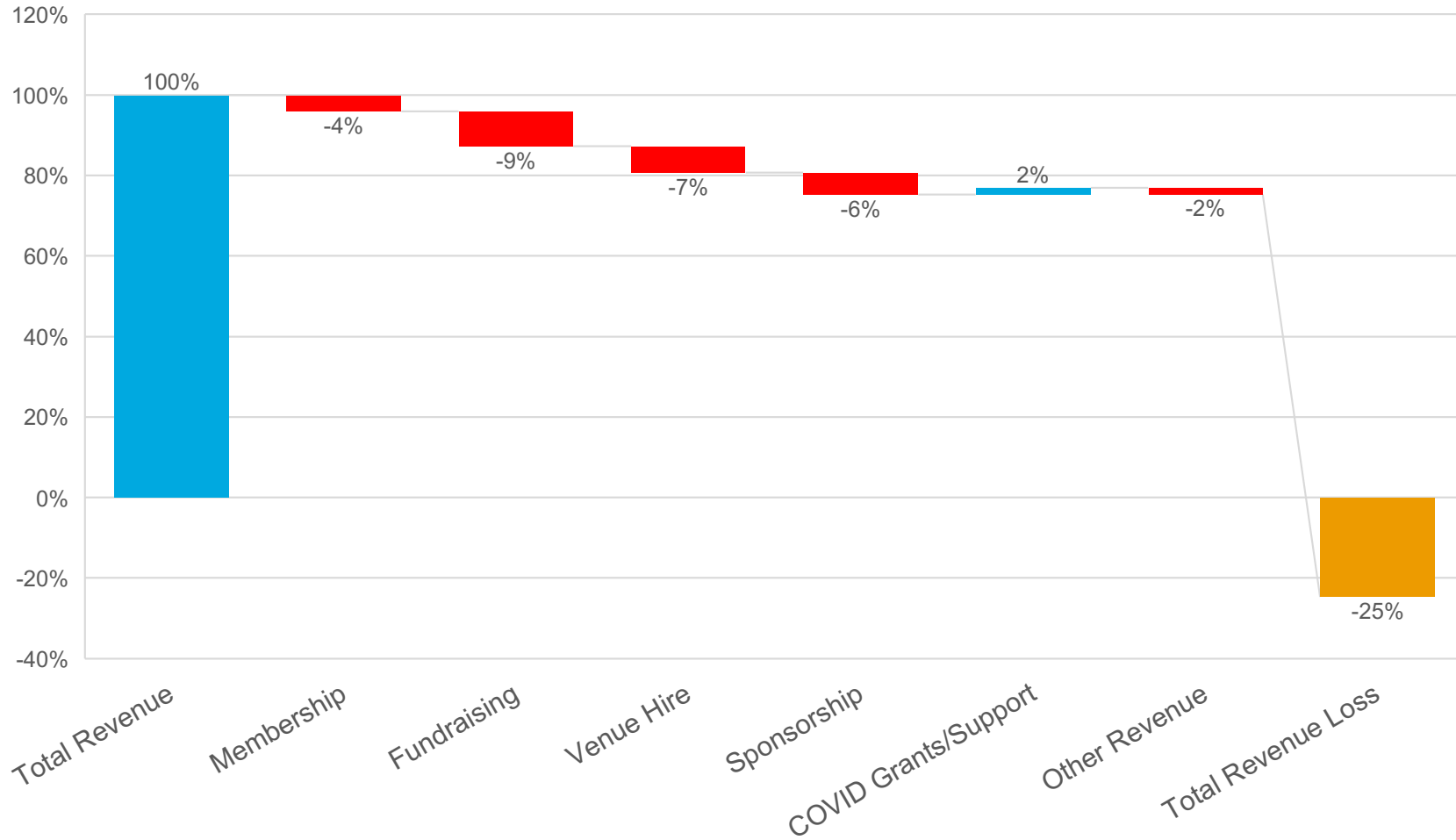
Of COVID-19 support received (to date)*

\$5.1m
Financial impact net offsets

Revenues are expected to fall by 25%



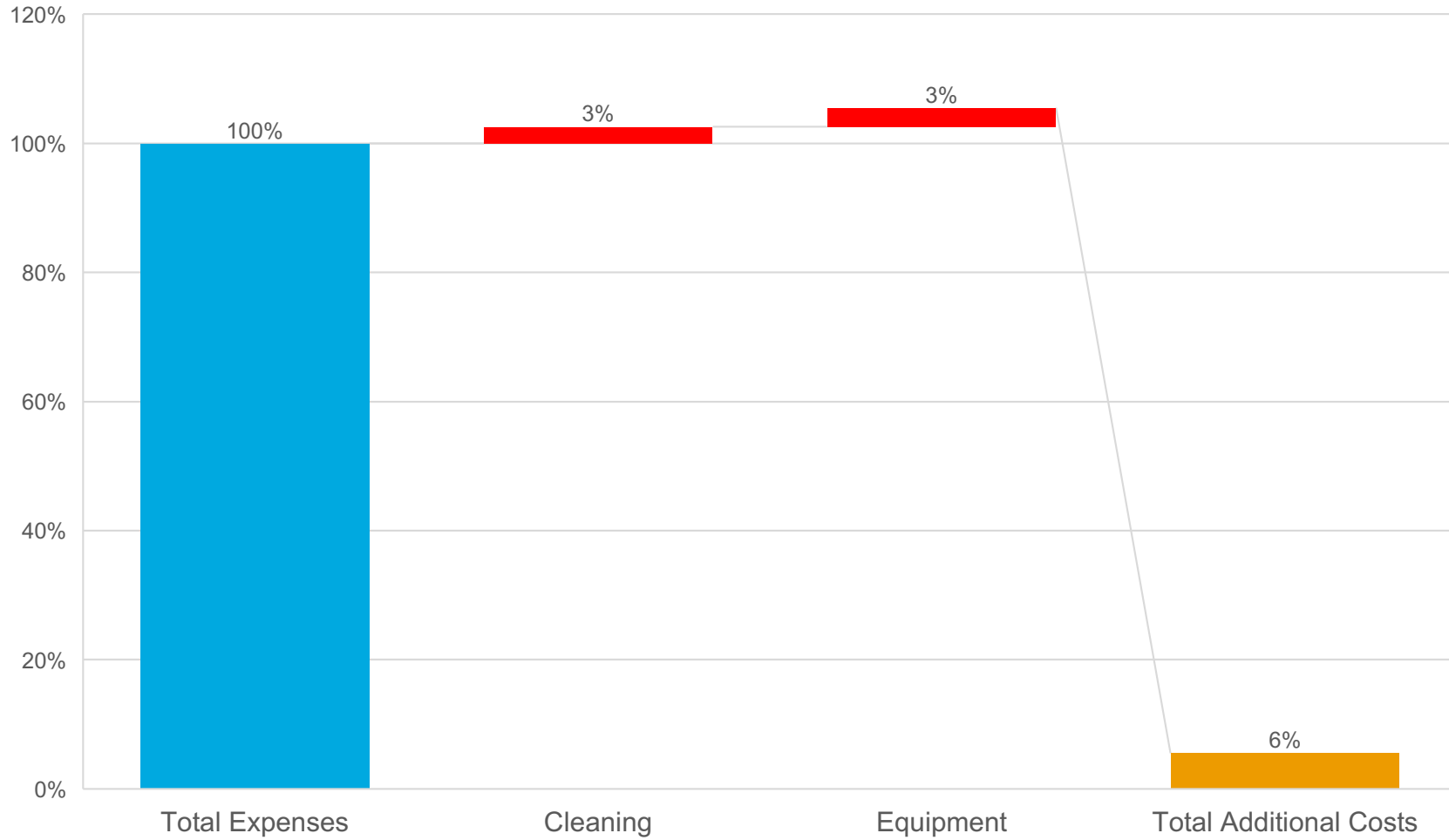
Average Revenue Impact of COVID-19



Costs are expected to increase by 6%



Average Cost Impact of COVID-19



Impacts are predicted to be greatest for the Central Region



Average Financial Impact by Region

